REPUBLIC OF MAURITIUS

(Aapravasi Ghat Trust Fund) Indicative Annual Procurement Plan

(July 2023-June2024)

Last Updated:					
S.No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procuremen t Method to be used	Expected Date of launching of Bid
1	Goods	Printing , Toner & Stationery	200,000	IQ	As & when required
2	Goods	Cleaning items, Pest control and sanitact	150,000	IQ	As & when required
3	Goods	Office Expenditure & incidental	125,000	IQ	As & when required
4	Services	Quotation for Electrical work & Plumbing work (Toilet)	16,000	IQ	September
5	Goods	Quotation for materials for renovation work	200,000	IQ	As & when required
6	Services	Catering for event	Rs50,000	IQ	As & when required
7	Goods	Accessories	Rs 25,000	IQ	As and when required
8	Services	Quotation for Bus	Rs 30,000	IQ	As and when required
9	Goods	Quotation for diary	Rs 20,000	IQ	December 2023
10	Goods	Quotation for AGTF Pins	Rs 70,000	IQ	December 2023

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11	Services	Quotation for maintenance of It Equipment	100,000	IQ	December 2023
12	Services	Quotation foe maintenance at BRIC	400,000	RFQ	December 2023
13	Goods	Quotation for Fridge	Rs 20,000	IQ	December 2023
14	Goods	Quotation for laptop (Finance)	Rs 50,000	IQ	January 2024
15	Services	Maintenance of AGWHS	Rs 150,000	RFQ	February 2024

Date: December 2023

Note: The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.